

**Component Summary**  
**Department of Military and Veterans Affairs**  
**Includes All Funds**

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Office of Homeland Security and Emergency Services							
Homeland Security & Emerg Mg	5,701.5	4,971.8	4,959.3	4,959.3	0.0	-4,959.3	-100.0%
Local Emergency Planning Com	0.0	300.0	300.0	300.0	0.0	-300.0	-100.0%
RDU Total:	5,701.5	5,271.8	5,259.3	5,259.3	0.0	-5,259.3	-100.0%
Military & Veterans Affairs							
Office of the Commissioner	0.0	0.0	0.0	0.0	2,593.3	2,593.3	100.0%
Homeland Security & Emerg Mg	0.0	0.0	0.0	0.0	5,182.6	5,182.6	100.0%
Local Emergency Planning Com	0.0	0.0	0.0	0.0	300.0	300.0	100.0%
National Guard Military Hdqtrs	0.0	0.0	0.0	0.0	245.5	245.5	100.0%
Army Guard Facilities Maint.	0.0	0.0	0.0	0.0	12,109.7	12,109.7	100.0%
Air Guard Facilities Maint.	0.0	0.0	0.0	0.0	5,834.1	5,834.1	100.0%
Alaska Military Youth Academy	0.0	0.0	0.0	0.0	8,645.8	8,645.8	100.0%
STARBASE	0.0	0.0	0.0	0.0	318.3	318.3	100.0%
Veterans' Services	0.0	0.0	0.0	0.0	828.0	828.0	100.0%
Emerg Communications	0.0	0.0	0.0	0.0	894.3	894.3	100.0%
State Active Duty	0.0	0.0	0.0	0.0	320.0	320.0	100.0%
RDU Total:	0.0	0.0	0.0	0.0	37,271.6	37,271.6	100.0%
Local Emergency Planning Committee Grants							
Local Emergency Planning Com	394.7	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	394.7	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska National Guard							
Office of the Commissioner	2,110.9	2,486.1	2,473.6	2,581.6	0.0	-2,581.6	-100.0%
National Guard Military Hdqtrs	207.3	243.7	243.7	243.7	0.0	-243.7	-100.0%
Army Guard Facilities Maint.	9,625.3	11,396.5	11,589.5	11,580.6	0.0	-11,580.6	-100.0%
Air Guard Facilities Maint.	5,682.5	5,632.2	5,632.2	5,475.0	0.0	-5,475.0	-100.0%
Alaska Military Youth Academy	6,236.5	6,460.5	6,980.6	7,038.7	0.0	-7,038.7	-100.0%

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Alaska National Guard							
STARBASE	245.7	309.4	309.4	309.4	0.0	-309.4	-100.0%
State Active Duty	23.0	320.0	320.0	320.0	0.0	-320.0	-100.0%
RDU Total:	24,131.2	26,848.4	27,549.0	27,549.0	0.0	-27,549.0	-100.0%
Alaska National Guard Benefits							
Educational Benefits	278.4	278.5	278.5	278.5	353.5	75.0	26.9%
Retirement Benefits	1,322.5	1,996.8	1,996.8	1,996.8	2,053.8	57.0	2.9%
RDU Total:	1,600.9	2,275.3	2,275.3	2,275.3	2,407.3	132.0	5.8%
Veterans' Affairs							
Veterans' Services	652.4	686.8	686.3	686.3	0.0	-686.3	-100.0%
RDU Total:	652.4	686.8	686.3	686.3	0.0	-686.3	-100.0%
General Funds:	8,587.1	9,007.8	9,175.8	9,175.8	11,566.3	2,390.5	26.1%
Federal Funds:	16,834.4	18,825.7	18,825.7	18,825.7	19,206.1	380.4	2.0%
Other Funds:	7,059.2	7,248.8	7,768.4	7,768.4	8,906.5	1,138.1	14.7%
Total Funds:	32,480.7	35,082.3	35,769.9	35,769.9	39,678.9	3,909.0	10.9%
Permanent Full Time:	259	259	259	269	286	17	6.3%
Permanent Part Time:	5	5	5	4	4	0	0.0%
Non Permanent:	1	1	1	4	4	0	0.0%
Total Positions:	265	265	265	277	294	17	0.0%